



Zimbabwe Football Association

ZIFA Approved COVID fund budget

DATE EXPECTED	EXPECTED SOURCES	AMOUNT USD\$	ANTICIPATED RATE	AMOUNT ZWL\$	CUMULATIVE USD\$	CUMULATIVE ZWL\$
July	FIFA Men	500,000.00	65.00	32,500,000.00	500,000.00	32,500,000.00
July	FIFA Women	500,000.00	65.00	32,500,000.00	1,000,000.00	65,000,000.00
July	CAF	300,000.00	65.00	19,500,000.00	1,300,000.00	84,500,000.00
Jan-21	FIFA Men	500,000.00	65.00	32,500,000.00	1,800,000.00	117,000,000.00
			65.00	-	1,800,000.00	117,000,000.00
	ZIFA Approved Beneficiaries/ Disbursements					
	MEN'S FOOTBALL					
July	Regions x 4	100,000.00	65.00	6,500,000.00	100,000.00	6,500,000.00
	Provinces x 10	100,000.00	65.00	6,500,000.00	200,000.00	13,000,000.00
	Area zones x 4	10,000.00	65.00	650,000.00	210,000.00	13,650,000.00
	FUTSAL	10,000.00	65.00	650,000.00	220,000.00	14,300,000.00
	Beach	10,000.00	65.00	650,000.00	230,000.00	14,950,000.00
	NAPH	5,000.00	65.00	325,000.00	235,000.00	15,275,000.00
	Tertiary	5,000.00	65.00	325,000.00	240,000.00	15,600,000.00
	NASH	5,000.00	65.00	325,000.00	245,000.00	15,925,000.00
	Referees	10,000.00	65.00	650,000.00	255,000.00	16,575,000.00
	Coaches	10,000.00	65.00	650,000.00	265,000.00	17,225,000.00
	National team Open players and tech team	80,000.00	65.00	5,200,000.00	345,000.00	22,425,000.00
	National Team CHAN players and tech team	20,000.00	65.00	1,300,000.00	365,000.00	23,725,000.00
	ZIFA Staff covid assist grant	30,000.00	65.00	1,950,000.00	395,000.00	25,675,000.00
	Other including bank charges	20,000.00	65.00	1,300,000.00	415,000.00	26,975,000.00
2021	National teams matches all age groups	400,000.00	65.00	26,000,000.00	815,000.00	52,975,000.00
	Medicals & Equipment	65,000.00	65.00	4,225,000.00	880,000.00	57,200,000.00
	PSL					
July	PSL Clubs (shared equally among 18 clubs)	100,000.00	65.00	6,500,000.00	100,000.00	6,500,000.00
	PSL Office covid admin grant	20,000.00	65.00	1,300,000.00	120,000.00	7,800,000.00
2021	PSL Referees season entire season fees	44,000.00	65.00	2,860,000.00	164,000.00	10,660,000.00
	PSL 2nd tranche	66,000.00	65.00	4,290,000.00	230,000.00	14,950,000.00
	PSL Clubs - Women	75,000.00	65.00	4,875,000.00	305,000.00	19,825,000.00
Jul-20	PSL Office/Board- Women	10,000.00	65.00	650,000.00	315,000.00	20,475,000.00
Jul-20	WOMEN FOOTBALL					
	Regions and clubs x 4	20,000.00	65.00	1,300,000.00	20,000.00	1,300,000.00
	Referees	4,000.00	65.00	260,000.00	24,000.00	1,560,000.00
	Coaches	4,000.00	65.00	260,000.00	28,000.00	1,820,000.00
	NAPH	2,000.00	65.00	130,000.00	30,000.00	1,950,000.00
	NASH	2,000.00	65.00	130,000.00	32,000.00	2,080,000.00
	Staff & Rentals	2,000.00	65.00	130,000.00	34,000.00	2,210,000.00
2021	National Team Matches all age groups	200,000.00	65.00	13,000,000.00	234,000.00	15,210,000.00
when league resumes	Transport, referees expenses (both PSL and Regional Clubs)	100,000.00	65.00	6,500,000.00	334,000.00	21,710,000.00
	Covid medicals & football equipment	75,000.00	65.00	4,875,000.00	409,000.00	26,585,000.00
	Bank charges and other	6,000.00	65.00	390,000.00	415,000.00	26,975,000.00
	Other					
July	Administration	100,000.00	65.00	6,500,000.00	100,000.00	6,500,000.00
	Unanticipated urgent COVID interventions not yet allocated	90,000.00	65.00	5,850,000.00	190,000.00	12,350,000.00
	Grand Total				1,800,000.00	117,000,000.00
	Balance				-	-

N/B

The other usual ZIFA grants [Forward 2.0] will be used as per the FIFA Forward 2.0 template.

All recipients save for individuals paid directly by ZIFA HQ must acquit and provide to ZIFA, evidence of such disbursements through a detailed statement and of such payments and transfer copies.

Until full utilisation of the proceeds, the recipient must send such statement of acquittals by the 7th of each preceding month without fail.

ZIFA finance department or its chosen auditors can institute spot checks and audits at any time to any beneficiaries save for individuals.

Only individual beneficiaries paid directly by ZIFA do not need to acquit as final end user.

The budget has been prepared in USD\$. The prevailing official interbank rate as given by the banks will be used at time of disbursements.

The contingent balance of USD\$ unallocated is meant to cover unanticipated urgent areas which may require intervention in the near future.